



MANDHANA INDUSTRIES LIMITED
SEGMENT-WISE REVENUE, RESULT AND CAPITAL EMPLOYED
AS PER CLAUSE 41 OF LISTING AGREEMENT

(Rs. in Lacs)

Sr No.	Particulars	For the Quarter ended (Unaudited)			For the Nine Months Ended (Unaudited)		For the Year Ended (Audited)
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
1	Segment Revenue						
	[a] Textiles	19,862.11	20,243.91	19,114.97	57,104.53	46,235.18	72,341.00
	[b] Garment	3,561.06	2,579.47	2,694.87	10,573.02	9,369.09	14,569.90
	Total	23,423.17	22,823.38	21,809.84	67,677.55	55,604.27	86,910.90
	Less: Inter-segment Revenue	618.11	874.65	300.99	2,419.87	1,224.38	3,081.62
	Total Revenue	22,805.06	21,948.73	21,508.85	65,257.68	54,379.89	83,829.28
2	Segment Profit / (Loss) Before Tax & Interest						
	[a] Textiles	3,098.45	3,269.97	2,691.59	8,552.45	6,583.26	9,305.80
	[b] Garment	947.58	746.70	574.41	2,742.87	2,327.00	3,504.78
	Total	4,046.03	4,016.67	3,266.00	11,295.32	8,910.26	12,810.58
	Less: Interest	1,231.84	1,227.62	737.00	3,615.51	2,201.20	3,039.23
	Add: Unallocable Income	(619.47)	(204.45)	457.36	(836.82)	692.14	168.53
	Profit Before Tax	2,194.72	2,584.60	2,986.36	6,842.99	7,401.20	9,939.88
3	Capital Employed						
	[a] Textiles	67,522.41	66,559.19	56,202.78	67,522.41	56,202.78	63,036.90
	[b] Garment	11,371.42	10,620.37	9,292.95	11,371.42	9,292.95	9,416.90
	Total	78,893.83	77,179.56	65,495.73	78,893.83	65,495.73	72,453.80

Notes :

- 1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 3rd February, 2012
- 2 The Auditors of the Company have carried out the Limited Review of the above financial results.
- 3 No Investor grievance was received during the quarter. No Investor grievances were outstanding at the beginning and end of the quarter.
- 4 Previous period figures have been regrouped/rearranged, where necessary.

for Mandhana Industries Limited

**Purushottam C.Mandhana
Chairman & Managing Director**

Mumbai, Dated: 3rd February, 2012